



West Linn – Wilsonville Schools

LONG RANGE PLANNING COMMITTEE

AGENDA

November 27, 2012

7:00 pm, District Administration Building-Board Room

1. Check-In
2. 2008 Bond Project Status Report Tim Woodley
3. Near-Term Action Plan
 - a. LRPC January Prep Meeting-January 8 ????
 - b. Board Study Session-January 22, 2013
 - i. Bond Timing-Seattle NW
 - ii. Bond \$ Capacity-Seattle NW
4. Long Range Plan Update Keith Liden
 - a. Enrollment Projections
 - i. Historic data
 - ii. Davis Demographics/Planning
 - iii. Metro updates
 - b. Add 2008 Capacity Table (example)
 - c. Select section edits Keith Liden
5. Advance Road UGB/Annex
6. Anything else?

Next LRPC Meeting: Tuesday, January 8, 2013 at 7:00 pm Board Room

DISTRICT CAPACITY VS ENROLLMENT

This chart shows district-wide actual enrollment to date, projected enrollment at the growth rate(s) as shown, and capacity based on the class-size model described above.

Capacity		Enrollment		Projections						
Primary	CAP	2006	2007	2008	2009	2010	2011	2012	2013	2014
BOECKMAN	498	584	560	572	584	596	609	621	634	648
BOONES	633	778	774	790	807	824	841	859	877	895
Total WV		1362	1334	1362	1391	1420	1450	1480	1511	1543
Avail Cap	1131	-231	-203	-231	-260	-289	-319	-349	-380	-412
BOLTON	282	282	282	283	285	286	288	289	291	292
CEDAROAK	409	392	403	405	407	409	411	413	415	417
STAFFORD	520	559	572	575	578	581	584	586	589	592
SUNSET	479	462	429	431	433	435	438	440	442	444
WILLAMETTE	495	608	615	618	621	624	627	631	634	637
Total WL		2303	2301	2313	2324	2336	2347	2359	2371	2383
Avail Cap	2185	-118	-116	-128	-139	-151	-162	-174	-186	-198
Tot. K-5	3316	3665	3635	3675	3715	3756	3797	3839	3882	3926
Total Avail Cap		-349	-319	-359	-399	-440	-481	-523	-566	-610

Footnotes:

1. Wilsonville annual enrollment growth is projected at 2.1%
2. West Linn annual enrollment growth is projected at .5%.
3. Preschools are calculated at one or two per school.
4. Stafford preschool would be in Annex and will not change current capacity.
5. ELL classrooms are: one at BC; two at BF; one at Wood.

Capacity		Enrollment		Projections						
Middle	CAP	2006	2007	2008	2009	2010	2011	2012	2013	2014
WOOD	640	664	685	699	714	729	744	760	776	792
Avail Cap	640	-24	-45	-59	-74	-89	-104	-120	-136	-152
ATHEY	624	585	568	571	574	577	579	582	585	588
ROSEMONT	668	660	674	677	681	684	688	691	694	698
Tot. Cap	1292	1245	1242	1248	1254	1261	1267	1273	1280	1286
Avail Cap		47	50	44	38	31	25	19	12	6
Tot. M.S.	1932	1909	1927	1948	1969	1990	2011	2033	2056	2078
Total Avail Cap		23	5	-16	-37	-58	-79	-101	-124	-146

Capacity		Enrollment		Projections						
High	CAP	2006	2007	2008	2009	2010	2011	2012	2013	2014
WHS	1472	1013	1036	1058	1080	1103	1126	1149	1174	1198
Total Cap.	1472									
WLHS	1748	1549	1558	1566	1574	1581	1589	1597	1605	1613
Tot. Cap.	1748									
Tot. H.S.	3220	2562	2594	2624	2654	2684	2715	2747	2779	2812
Total Avail Cap		658	626	596	566	536	505	473	441	408
Tot. Dist.Enrol.		8136	8156	8246	8337	8429	8524	8619	8717	8816

To interpret this chart, as an example; this Fall 2007, primary schools in Wilsonville were 203 students over capacity; and in West Linn, 116 students over capacity for a total district over-capacity of 319 primary students.

2008 Capital Bond Project List

2008 Capital Bond Project Status-November 2012

Location	Project Description	Bond / Value Added	Status
Lowrie Primary School			
	Turn-key 500-student Primary School in Wilsonville + a slide	B	Closeout
	67,000 Square Foot Two-story Building	B	Closeout
	Site Parking, landscaping, playgrounds	B	Closeout
	Street construction and public infrastructure around entire site	V	Closeout
	Building and instructional technology	B	Closeout
	Furniture, fixtures and equipment	B	Closeout
	Learning gardens and outdoor classroom	V	Closeout
	Trash Compactor	B	Closeout
	Weather Station	V	Closeout
	Supplies, equipment, instructional materials, library book inventory	B	Closeout
	Deeded 10-acre school site in exchange for Advance Rd 10-acre sports field site	B	Closeout
Trillium Creek Primary School			
	Turn-key 350-student Primary School in West Linn + a slide	B	Closeout
	Turn-key 150-student addition	V	Closeout
	67,000 Square Foot Two-story Building	B	Closeout
	Site Parking, landscaping, playgrounds	B	Closeout
	Street construction and public infrastructure around entire site	V	Closeout
	Tract 'J' pathway construction	V	Closeout
	Building and instructional technology	B	Closeout
	Furniture, fixtures and equipment	B	Closeout
	Learning gardens and outdoor classroom	V	Closeout
	Trash compactor	B	Closeout
	Weather Station	V	Closeout
	Supplies, equipment, instructional materials, library book inventory	B	Closeout
	Significant wetland restoration [Conditioned]	V	Closeout
Athey Creek Middle School			
	Architectural		
	Interior finishes	B	Closeout
	Replace carpet and flooring	B	Closeout
	Library blinds	B	Closeout
	Repair/replace science room casework and counters	B	Complete
	Install new windows in special ed classroom (3)	V	Complete
	Partitioned special ed space to better suit needs	V	Complete
	Resurface Stage Door	V	Complete
	Classroom Identification Plaques	V	Complete
	Mechanical		
	Replace air-conditioning at admin offices	B	Complete
	New kiln exhaust	B	Complete
	Air-condition tech hub room	B	Complete
	Replace well pressure tank(s)	V	Complete
	Replace water system air compressor	V	Complete
	Replace/upgrade domestic water heater(s)	V	Complete
	Replace main septic system pump(s)	V	Complete
	Replace main water supply pump(s)	V	Complete
	Replace 3 main boilers	B	Complete
	Replace pneumatic controls with DDC	B	Complete
	Add air conditioning in Art/Media classrooms	B	Complete
	Site		
	Athletic Field Grading and Grass Turf Establishment	B	Complete
	Assist with playground and play equipment	V	Complete
	Parking Lot Striping	V	Complete
	Site Directional Signage	V	Complete
	Resurface tennis courts	B	Complete

2008 Capital Bond Project List

Boeckman Creek Primary School

Library Renovation		
Renovate Library	B	Complete
Library furnishings	V	Complete
Kitchen Remodel		
New finishes	B	Complete
New stainless steel food service equipment	B	Complete
New interior storage room	V	Complete
Building envelope/leak repairs [mold/dry rot]	V	Complete
Architectural		
Major Siding Replacement [building leakage]	V	Complete
Gym Interior Finishes	V	Complete
Repair Gym/Commons folding partition wall	V	Complete
Refinish Gym Floor	V	Complete
Repair roof valleys and gutters	B	Complete
Repair covered walkway	V	Complete
Mechanical		
Replace 3 main boilers	B	Complete
New variable speed re-circulation pumps	B	Complete
New variable frequency drives	B	Complete
New kitchen/gym air handler	B	Complete
New variable air volume boxes	B	Complete
Replace pneumatic controls with DDC	B	Complete
Plumbing fixture replacement	B	Complete
Electrical		
Replace battery emergency lighting system w/ site generator	B	Complete
Replace lighting/upgrades @ library, clsrms & kitchen	B	Complete
Site		
Portable Classroom Removal	V	Complete
Tree removal	B	Complete
Playground drainage/storm water management facilities	B	Complete

Bolton Primary School

Library Renovation		
Build new library	B	Closeout
New library/staff room furnishings	B	Closeout
New workroom/conference room	B	Closeout
Convert existing library to 2 classrooms	B	Closeout
Create new staff room @ upper level	B	Closeout
Kitchen Remodel		
New finishes	B	Closeout
New servery	B	Closeout
New stainless steel food service equipment	B	Closeout
Cafeteria		
New finishes	B	Closeout
New teaching kitchenette	B	Closeout
New kiln room/kiln relocation	B	Closeout
Construct area storage	B	Closeout
Architectural		
Refinish gym floor	B	Complete
Window installation @ front classrooms	B	Closeout
Interior paint in all hallways	B	Closeout
Carpet music room	B	Closeout
Asbestos abatement/Flooring replacement	B	Closeout
Exterior painting	B	Closeout
Mechanical		
New domestic water piping	B	Closeout
Replace pneumatic controls with DDC	B	Closeout
Art room/lower level HVAC	B	Closeout
New HVAC units in staff room and resource room	B	Closeout
Replaced/upgraded fire sprinkler system	B	Closeout
New HVAC at central core and library	B	Closeout

2008 Capital Bond Project List

Electrical		
Replace lighting/upgrades	B	Closeout
Replace clock/intercom system	B	Closeout
Site		
New outdoor teaching station	V	Closeout
Playground Renovation	B	Complete
Site paving	B	Complete
Embankment Stabilization - Storm Water Management	V	Closeout
Installed new domestic waterline to building	V	Closeout
Installed new fire sprinkler waterline to building	V	Closeout
Purchase and install trash compactor	B	Closeout

Boones Ferry Primary School

Deferred Maintenance

Mechanical		
Upgrade DDC to Ethernet (HVAC Controls)	B	Active
A/C for Server Rooms	B	Complete
Porch/clrm HVAC Repair/upgrade	V	Complete
Water heater replacement	V	Complete
Architectural		
Install Stove and Necessary Electrical (pre-school)	V	Complete
Resurface front building columns	V	Complete
Paint interior corridors	V	Complete
Site		
Portable Classroom Removal	V	Complete
Pre-school Playground/equip/track/fence	V	Complete
Grease Interceptor Replacement	V	Complete
Driveway exit improvements	V	Complete
Exterior/Perimeter Site Lighting	B	Complete
Site Directional Signage	B	Complete

Cedaroak Park Primary School

New Library and Instructional Classroom		
Library addition	B	Closeout
Renovate existing library	B	Closeout
New library furnishings	V	Closeout
Renovate cafeteria/exploratorium	B	Closeout
Construct new staff room	B	Closeout
Create new playground entry/exit access at rear	B	Closeout
New building storage	B	Closeout
New community kitchenette	B	Closeout
New main entry system	B	Closeout
Kitchen Remodel		
New finishes	B	Closeout
New stainless steel food service equipment	B	Closeout
New servery	B	Closeout
Architectural		
Office window replacement	B	Closeout
Roof repairs	B	Closeout
Asbestos abatement	B	Closeout
Exterior painting	B	Closeout
Mechanical		
New library HVAC	B	Closeout
Replace cafeteria HVAC		
Replace pneumatic controls with DDC	B	Closeout
Replace compressors for walk in freezers	B	Closeout
Electrical		
New lighting for common areas	B	Closeout
Site		
Half-street improvement project [right of way as conditioned]	V	Complete
New amphitheater/outdoor learning station	V	Closeout
New learning garden	V	Closeout
Decommission drywell system [conditioned by City]	B	Closeout
Replace site storm water management system	B	Closeout

2008 Capital Bond Project List

Parking lot and site drainage	B	Closeout
New tennis courts	B	Complete
Street-side improvements at Cedaroak Drive & Trillium	V	Active
Tree removal [as required by permit]	B	Active
Purchase and install trash compactor	B	Complete
<hr/>		
Rosemont Ridge Middle School		
Athletic Field Improvements		
New all-weather turf football/sports field	B	Complete
New football/sports field lighting	B	Complete
New women's all-weather turf soft ball field	B	Complete
Soft Ball Field Lighting	V	Complete
New soft ball field scoreboard	V	Complete
Flagpole for softball & football fields	V	Complete
Architectural		
Upgrade Kitchen Serving Area	B	Future
Replace Main Entry Systems	B	Complete
New roller shade blinds in Commons	B	Complete
Paint all exterior metal	B	Complete
Mechanical		
Energy Efficient Boiler replacement (3)	B	Complete
Upgrade DDC to Ethernet (HVAC Controls)	B	Complete
New fire suppression sprinkler heads	V	Complete
Electrical		
Replace library/common area lighting	B	Complete
Tech Infrastructure/wiring upgrades	V	Complete
Site		
Reconstruct & Resurface Track	B	Complete
Install new rear entry stairway	V	Complete
Install Site Trash Compactor	B	Complete
Parking lot repairs	V	Complete
Baseball field drainage improvements	V	Complete
Traffic control fencing	V	Complete
Select new landscaping & sidewalks	B	Complete
Additional site lighting	B	Complete
Separate Cars and Busses/Add North Drive	B	Complete
<hr/>		
Stafford Primary School		
New Library		
Construct new library	B	Closeout
New library furnishings	V	Closeout
Kitchen Remodel		
New finishes	B	Closeout
New stainless steel food service equipment	B	Closeout
New student servery	B	Closeout
Re-claim old library space		
New offices (2)	B	Closeout
New staff workroom	B	Closeout
New kindegarten classroom	B	Closeout
Annex		
Abatement, new floor covering, new countertops (workroom/science)	B	Closeout
Architectural		
Replace Gym Roof	B	Closeout
Replace Classroom Casework	B	Closeout
Replace large windows in hallway west of center courtyard	V	Closeout
Asbestos Abatement	B	Closeout
Replace Carpet (2 clsrms)	V	Closeout
Cafeteria paint/finishes	B	Closeout
Mechanical		
New HVAC at library	B	Closeout
New HVAC at annex	B	Closeout
New HVAC at kitchen	B	Closeout
New classroom sinks/faucets/drinking fountains	B	Closeout
Add air-conditioning at common spaces	B	Closeout

2008 Capital Bond Project List

Site	Replace Fire Sprinkler Piping	B	Closeout
	New site monument sign	V	Complete
	New driveway coordinated with County/Stafford Rd improvements	V	Complete
	Directional signage	V	Complete
	Playground striping	V	Complete
	Parking lot striping	V	Complete
	Covered play structure painting	V	Complete
	New courtyard landscaping	V	Closeout
	Portable Classroom Removal	V	Complete
	Assist installation of Learning Garden	V	Complete
	Water Purification System Replacement	V	Future
	Replace Septic System	B	Complete
	New site storm water management system	V	Complete
	Install new site fencing	V	Complete
	Construct Over-Flow Parking	B	Complete
<hr/>			
Sunset Primary School			
	New School Planning & Design		
	Acquire additional land	B	Complete
	Conduct public process to determine future of this school	B	Complete
	Identify location for replacement school	B	Complete
	Prepare site masterplan	B	Complete
	Create/process agreements with City for Sunset Park acquisition	B	Complete
	Legal services in support of Parker Rd/Sunset land exchange	B	Complete
	Architectural		
	Renovate Select Restrooms (4)	B	Complete
	Interior Painting including Gym	B	Complete
	Exterior Painting	V	Complete
	Miscellaneous Finishes Repairs	V	Complete
	New furnishings for hallway learning areas/principal office/entry way	V	Complete
	Select Window Repair	B	Complete
	Remedial Siesmic Reinforcement @ gym	B	Complete
	Carpet Replacement @ support areas	B	Complete
	Asbestos Removal	B	Complete
	Mechanical		
	Domestic Water Quality upgrades	B	Complete
	Electrical		
	Emergency Lighting/battery ballasts	B	Complete
	Site		
	Paving (Front Drive/Parking & Rear Play/Service Court)	B	Complete
	Paving (Side Drive)	V	Complete
	New site trash compactor	B	Active
	Select Tree Removal	B	Complete
	Retaining Wall Replacement	V	Complete
	Pergola Structure @ New Property	V	Active
	New gate for learning gardens	V	Complete
	Perimeter/Playground Fencing	B	Complete
<hr/>			
West Linn High School			
	Athletic Field Improvements		
	Baseball Spectator Improvements		
	New backstops	B	Complete
	New bleachers	B	Complete
	New concession building	B	Complete
	New ADA restrooms	B	Complete
	New baseball announcer stand	B	Complete
	New baseball announcer sound system	B	Complete
	New outdoor café servery	B	Complete
	Baseball field lighting upgrades	B	Complete
	New fence shield at football	B	Complete
	New storm water management	B	Complete
	New WLHS Lions Sign @ Baseball Field	V	Complete

2008 Capital Bond Project List

Install turf at baseball field home plate circle	V	Complete
New football scoreboard with readerboard	V	Complete
G-max testing on football field	V	Complete
Paint football stadium	B	Complete
Football field turf repairs	B	Complete
Architectural		
Roof Access Safety Equipment	V	Complete
Upgrade North (Old) Commons Finishes	B	Complete
Refurbish Main Gym Finishes/Wall Pads	B	Complete
Select Interior Painting/Carpeting	B	Complete
Weight Room Flooring	B	Complete
Exterior Painting Including Stadium	B	Complete
Stainless Steel Column Wraps	B	Complete
Roof Replacement at old Music Building	B	Complete
Replace Main Entry Systems	B	Complete
Cheerleading Mat Replacement	V	Complete
New interior ADA ramp system @ main corridor	V	Complete
New office furniture remodeled spaces	V	Complete
Refinish Main gym floor	Fire	Active
Refinish Aux gym floor	Fire	Active
Install new floor at main kitchen	Fire	Active
Install new epoxy flooring in locker rooms	Fire	Active
Clean/paint main gym walls	Fire	Active
Clean/paint aux gym walls	Fire	Active
Repair windows on west elevation of Aux gym	Fire	Active
Paint locker room walls	Fire	Active
Relamp/repair aux gym lights	Fire	Active
Create athletic director office suite	V	Complete
Mechanical		
New Commons HVAC Replacement/Improvement due to failure	V	Complete
Old Commons HVAC Replacement/Improvements	V	Complete
Replace Snackbar swamp coolers with new HVAC units	V	Complete
Replace VFD's on select HVAC units	B	Complete
DDC upgrades (ibex to baktalk)	B	Active
Site		
Select tree removal	V	Complete
New WLHS Lions Sign @ Football Field	V	Complete
Storm water system flush	B	Complete
Resurface Track	B	Complete
ADA sidewalk improvements at 'A' Street [conditioned by City]	V	Future
Storm Water Management Pipe @ Camassia	V	Closeout
Parking Lot Paving-Storm Water Management [to City requirements]	B	Future

Willamette Primary School

Architectural		
Stage Door Replacement	V	Complete
Roof Repairs	B	Complete
Restroom Renovations	B	Future
Refinish Gym Floor	B	Complete
Select Window Replacement	B	Future
Carpet Replacement [4 clsrms]	B	Active
Replace Select Casework	B	Future
Exterior Painting	B	Future
Replace old Wooden Stairway	B	Active
Corridor finish refurbish	B	Future
Replace music risers	V	Complete
Mechanical		
Replace clsrm unit ventilators	B	Future
Replace Pneumatic Controls with DDC (Direct Digital Controls)	B	Future
Electrical		
Replace Emergency Lighting w/ Site Emergency Generator	B	Active
Replace corridor lighting	B	Future

2008 Capital Bond Project List

Site			
	Portable Classroom Removal	V	Complete
	Install Learning Garden	V	Active
	Install Artificial Playground Turf	B	Complete
	Playground Asphalt Repair/Replacement	B	Complete
	New Emergency Vehicle Access @ Playground [conditioned by City/TVF&R]	B	Complete
	ADA ramps for access to playground	B	Complete
	ADA street sidewalk repair [conditioned by City]	B	Complete
	Replace 6th Ave sidewalk [conditioned by City]	B	Complete
	Install new public storm drain at 4th Ave [conditioned by City]	B	Complete
	New site storm water management	B	Complete
	Purchase and install trash compactor	B	Active
<hr/>			
Wilsonville High School			
Athletic Field Improvements			
	Site/District Storage	V	Complete
	Construct 2 new tennis courts	B	Complete
	Tennis court lighting	B	Complete
	New women's all-weather turf soft ball field	B	Complete
	New softball field scoreboard	V	Complete
	New football field scoreboard	V	Complete
	G-max testing on football field	V	Complete
	Install turf at baseball field home plate circles	V	Complete
	Bird netting at stadium	V	Complete
Architectural			
	Refinish Main Gym Floor	B	Complete
	Main gym storage	B	Complete
	Stainless Steel Column Wraps	B	Complete
	Refurbish Gym Finishes/Wall Pads	B	Complete
	Auditorium upgrade	V	Complete
	Theater support area upgrades	V	Complete
	Black box theater upgrades	V	Complete
	Acoustic upgrades @ Band Room	V	Active
Mechanical			
	Replace AHU Drives with VFD [4]	B	Complete
	Add HVAC unit in locker rooms	B	Complete
	New sewage pumps at concession	V	Complete
	Replace Water Heaters and Reserve Tank in Boiler Room	B	Complete
	Refurbish boiler	V	Complete
Site			
	Grinding uneven sidewalks	V	Complete
	Storage Cover for maintenance 'gator' tractor	V	Complete
	Readerboard Replacement	V	Complete
	Resurface Track	B	Complete
	Relamp and Revise Lighting in Stadium & Baseball Fields	B	Complete
<hr/>			
Advance Road Site (Master Plan)			
Masterplan Advance Road Site, deed 10-acres to City of Wilsonville			
	Site survey	B	Complete
	Boundary survey	B	Complete
	Public process to identify 10-acre park for City	B	Complete
	Create/process legal agreements for Villebois/Advance land exchange	B	Complete
Site			
	Remove existing diseased filbert orchard	B	Complete
	Construct new site property line fence	B	Complete
<hr/>			
Inza Wood Middle School			
Library Renovation			
	New space design/layout	B	Complete
	New skylight system	B	Complete
	New floor electric/data	B	Complete
	New recording rooms	B	Complete
	New porch furnishings	B	Complete
	New library furnishings	B	Complete

2008 Capital Bond Project List

New finishes	B	Complete
Kitchen Remodel		
New interior finishes	B	Complete
New stainless steel food service equipment	B	Complete
New student servery	B	Complete
Architectural		
Refinish Gym Floors	B	Complete
Roofing Replacement at library and north wing	B	Complete
Restroom Renovations [4]	B	Complete
Select Interior Door Hardware Replacement	B	Complete
Replace Select Carpet	B	Complete
Repair/Replace Science Casework	B	Complete
New Science room furniture	V	Complete
Replace Cafeteria Tables	B	Complete
Automatic door at entry	V	Complete
Asbestos Abatement	B	Complete
Mechanical		
Replace Remaining Pneumatic Controls with DDC	B	Complete
Replace existing air compressor	B	Complete
Electrical		
Partial Fire Alarm System Replacement	V	Complete
Replace Clock/Intercom System	B	Complete
Energy Efficient Light Replacement at library and common corridors	B	Complete
Site		
Portable Classroom Removal	V	Future
Athletic Field Grading and Turf Establishment	B	Complete
Resurface track	B	Complete
Reader Board	V	Complete
Fencing and landscaping near woods	V	Complete
District Operations Center		
Site Improvements		
Vehicle and Equipment Replacement	B	Complete
Storage Facility	B	Complete
Drive-in food service freezer	B	Complete
Site parking revisions	B	Complete
Parking lot striping	V	Complete
Site directional signage	B	Complete
Rest room addition	B	Complete
Site storm water management	B	Complete
Site storm water pond	B	Complete
3-site fire water supply storage tank and distribution	B	Complete
Covered equipment storage/work area	B	Complete
Replace VFD for Air Supply	B	Complete
Administration Building		
Complete Office Addition/Remodel	B	Complete
Asbestos Abatement	B	Complete
Underground oil tank removal	B	Complete
New site generator	B	Complete
New District network/phone hub	B	Complete
New technology center	B	Complete
New site septic system	B	Complete
New site water system	B	Complete
New fire water storage facility	B	Complete
Complete fire sprinkler system	B	Complete
New domestic water filtration/treatment system	B	Complete
New plumbing system and fixtures	B	Complete
New electrical systems and fixtures	B	Complete
New data/network systems infrastructure and equipment	B	Complete
Total seismic rehabilitation	B	Complete
Total ADA compliance including elevator	B	Complete
New site storm water management system	B	Complete
New parking lot	B	Complete

DRAFT

2008 Capital Bond Project List

	New landscaping and irrigation	B	Complete
	Remove existing storage building	B	Complete
	Maintain year-around operations	B	Complete
<hr/>			
District-wide Initiatives			
	T-12 to T8 lighting replacement	V	Future
	Technology Replacement	B	Active
	Paving Repair	B	Active
	Asbestos Abatement	B	Active
	Carpet Replacement	B	Active
	Copy Machines	B	Active
	Monthly bond-eligible operating expenses	V	Active
	FF&E Replacement	B	Active
	Exterior and Interior Painting and Finishes Replacement	B	Active
	Playground Equipment Replacement	B	Active
<hr/>			
Arts & Technology High School			
	Architectural		
	Interior & Exterior Painting	V	Complete
	Select Flooring Replacement	V	Complete
	Interior Finishes	V	Complete
<hr/>			
Dollar Street Property			
	Site		
	Abatement/Demolition existing structures	V	Complete
	Control fencing	V	Active
	Site Cleanup	V	Active
<hr/>			
Frogpond Property			
	Site		
	Existing Residence Repairs	V	Complete
	Site driveway construction	V	Complete
	Readerboard	V	Complete
<hr/>			
CREST			
	Partnership w/ City and Metro: Graham Oak Park	V	Complete
	Pathway/Gateway connections	V	Complete
	Storm management pond	V	Complete
	Outdoor Learning Gardens	V	Complete
	Fencing	V	Complete

