



## West Linn – Wilsonville Schools

LONG RANGE PLANNING COMMITTEE

# AGENDA

December 14, 2010

7:00 pm

1. Check-In
2. Board Liaison Introduction                      Jeff Hallin [Jeff.Hallin@standard.com](mailto:Jeff.Hallin@standard.com)
3. 3rd Quarter 2010 Financial Summary              Mike Jones w/handout
4. Bond Management Update                          Tim [financial strategy]
5. Villebois/Advance “Press Release”              Handout
6. Capital Program Review                              Tim
  - a. Trillium Creek Primary
  - b. Lowrie Primary
  - c. CO-BO-ST Project
  - d. WLHS Baseball Improvement Project
  - e. Administration Building
7. The Long Range Plan: 2 New Schools              General Discussion w/handout
8. Anything else?

Next LRPC Meeting: Tuesday, January 25th, Operations Center

Department of Operations

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Location: 2755 SW Borland Road, Tualatin, Oregon 97062

**Projected Enrollment by School  
Rolled Forward for 2011-12**

School	K	1	2	3	4	5	Tot. School
Boeckman	92	102	134	115	94	108	645
Bolton	59	65	50	54	50	51	329
Boones	137	152	150	135	112	141	827
Cedaroak	57	64	70	73	69	75	408
Stafford	85	94	81	83	84	102	529
Sunset	60	66	76	65	76	75	418
Willamette	80	88	87	109	102	115	581
TRCS					15	20	35
Total	570	631	648	634	602	687	
							3772
		6		7		8	
Athey		192		170		217	579
Wood		238		228		242	708
Rosemont		212		249		242	703
TRCS		21		22		22	65
Total		663		669		723	
							2055
		9	10	11	12		
Art Tech		20	20	20	20		80
West Linn		368	403	361	395		1527
Wilsonville		239	288	241	264		1032
Total		627	711	622	679		
							2639
Totals							8466

Proj. in 2007	Capacity	Over/Under Capacity
609	498	-147
288	282	-47
841	633	-194
411	409	1
584	520	-9
438	479	61
627	495	-86
3798	3316	-421
		0
579	624	45
744	640	-68
688	668	-35
2011	1932	-58
		0
1589	1748	221
1126	1472	440
2715	3220	661
8524	8468	182