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PROPOSED CALENDAR for the 2023-2024 BUDGET

| | <u>DATE</u> | <u>ACTIVITY</u> |
|------------------------|----------------|---|
| Budget Planning | Nov 14, 2022 | REGULAR SCHOOL BOARD MEETING Board reviews draft 2023-24 Budget Calendar Board announces Budget Committee vacancy |
| | Jan 9, 2023 | REGULAR SCHOOL BOARD MEETING Board approves 2023-24 budget calendar Board appoints Budget Committee member |
| | March 15, 2023 | Work Session with Budget Committee members |
| | March 17, 2023 | Work Session with Budget Committee members (if needed) |
| Budget | April 12, 2023 | Publish first notice of Budget Committee Meeting (5 to 30 days before the meeting) |
| | April 19, 2023 | Publish second notice Budget Committee Meeting on District website (5 to 30 days before the meeting) |
| | May 1, 2023 | REGULAR SCHOOL BOARD BUDGET MEETING Budget Committee in attendance <u>Proposed Budget:</u> Superintendent delivers 2023-24 Proposed Budget Message and Presentation. |
| | May 17, 2023 | 1st OFFICIAL BUDGET COMMITTEE MEETING Budget Committee presents 2022-23 Proposed Budget Report to Board <u>Approved Budget:</u> Board as Budget Committee approves 2023-24 Proposed Budget. |
| | May 22, 2023 | 2nd BUDGET COMMITTEE MEETING (if needed) |
| | May 24, 2023 | Publish Notice of Public Hearing and Budget Summary (ORS 294.438) (5 to 30 days before the meeting) |
| | June 5, 2023 | REGULAR BOARD MEETING <u>Adopted Budget:</u> Board conducts a public hearing and adopts the budget, makes appropriations, and imposes taxes. |
| | July 15, 2023 | Submit Tax Certification Documentations File budget information with County Recorder and Designated Agencies. |
| | Aug 31, 2023 | Submission of electronic budget to the Oregon Department of Education. |