



# West Linn-Wilsonville School District

## District Plan for ESSER III Funds

The following District Plan outlines and identifies the Allowable Outcomes and Supporting Strategies defined in the ESSER III Federal Grant. Below are the 3 Strategies that the West Linn-Wilsonville School District applied and the outcomes they addressed during the 2020-2021 year.

ESSER III REQUIRED OUTCOMES		Supporting Strategy		
		S1	S2	S3
<b>ESSER III Overarching Outcome</b>	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
<b>Unfinished Learning Outcome (at least 20%)</b>	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).		X	

SUPPORTING STRATEGY	
<b>Strategy #1</b>	<b>Health and Safety:</b> Implement measures that effectively ensure the health, safety and well-being of students and staff while providing on-site education (Limited In-Person Instruction, Hybrid). This includes all district schools, K-12, and district-sponsored Three Rivers Charter School.
<b>Strategy #2</b>	<b>Time &amp; Attention:</b> Provide opportunities in all high schools for: additional targeted learning to close learning gaps (tutoring, assignment support); credit recovery to keep students credit whole and on track to graduate; free access to all co-curricular activities to ensure all students stay engaged and connected to school and peers, supporting mental health needs throughout the school year.
<b>Strategy #3</b>	<b>Full-Time Remote Learning:</b> Provide opportunities for K-12 students to attend WKOP (West Linn-Wilsonville K12 Online Program) throughout the full school year (2020-2021) with access to standards-based curriculum, synchronous instruction with district teachers, school counselors & support staff, ELD, IEP and 504 supports.

## Integrated Planning Tool – Financial Documentation of ESSER III Funds

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required	
			Year 1 (2020-2021) Estimated Cost	Identified for Instruction (20%+)
1	Provide full year Remote Learning Program for K-12 students due to COVID-19	#3	\$2,716,881	No
2	Unfinished Learning for High School Students	#2	\$969,800	Yes
3	COVID-Related Health and Safety Equipment (PPE)	#1	\$66,406	No
4	Retain Community Services Staff (2 FTE) to support school facilities, child care partners, and provide COVID-19 related safety process & procedures support	#1	\$228,296	No

**Total ESSER III District Allocation: \$3,984,174.96**

**Contact information regarding ESSER III District Plan: Dr. Son Le Hughes, [hughess@wlwv.k12.or.us](mailto:hughess@wlwv.k12.or.us)**